

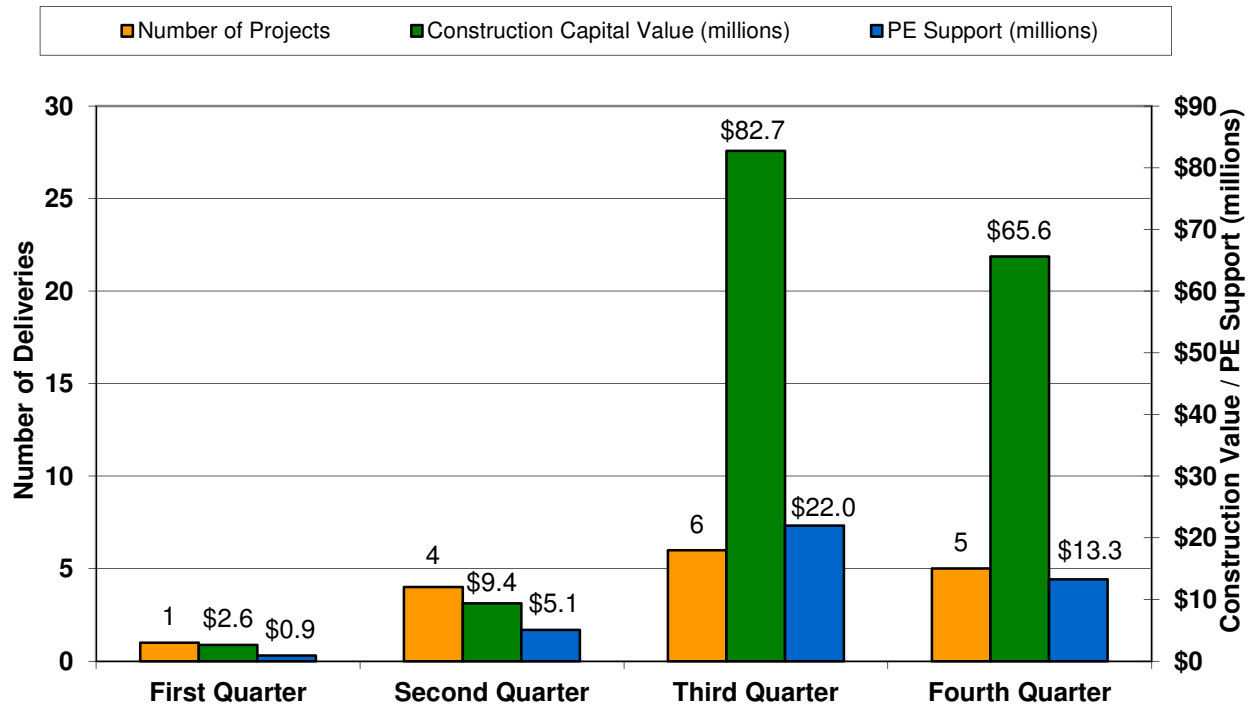
District 6

Contract for Delivery

FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	1	4	6	5	16
RTL Construction Capital (1,000s)	\$2,630	\$9,385	\$82,749	\$65,630	\$160,394
RTL Preliminary Engineering (1,000s)	\$934	\$5,055	\$21,989	\$13,262	\$41,240
Draft Environmental Document	0	0	0	0	0
Project Approval & Environmental Document	5	2	6	1	14
Right of Way Certification	1	5	7	2	15
Approve Contract	10	9	2	3	24
Construction Contract Acceptance	7	3	2	2	14
End Project	0	0	1	0	1



Sharri Bender Ehlert 8/10/2016
Sharri Bender Ehlert
 District 6 Director

Malcolm Dougherty 8/10/2016
Malcolm Dougherty
 Director